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To: Board of Education  
From: Kathy Johnson  
Date: June 3, 2013  
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find three budget amendments for your consideration for year ending June 30, 2013.

Amendment #14 is an increase of \$9,806 to the federal budget; adjustments are made for actual revenues and expenditures.

Amendment #15 is a decrease of \$661,992 to the state budget; adjustments are made for actual revenues and expenditures.

Amendment #16 has no net change to the local budget; adjustments are made for actual revenues and expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

# BUDGET AMENDMENT #14

## Federal Fund

### Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 3rd day of June 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
3.5000.017	Vocational Education - Program		903
3.5000.050	ESEA Title I - Lea Basic Program	37,434	
3.5000.049	IDEA Preschool Part B (619)		26
3.6000.017	Vocational Education - Program	923	
3.6000.050	ESEA Title I - Lea basic Program	122,282	
3.8000.050	ESEA Title I - Lea Basic Program		151,775
3.8000.049	IDEA Preschool Part B (619)	26	
3.8000.017	Vocational Education - Prog. ram		20
3.8000.103	Title II - Improving Teacher Quality	1,865	
3.3600.050	ESEA Title I - Lea Basic Program	7,941	
3.3600.103	Title II - Improving Teacher Quality	1,865	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget			4,399,459
Amount of <b>Increase</b>			<b>9,806</b>
Total Appropriation in Current Amended Budget			4,409,265

Passed by majority vote by the Board of Education of Montgomery County on the 3rd day of June 2013

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Chairman, Board of Education

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Secretary, Board of Education

# BUDGET AMENDMENT #15

## State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 3rd day of June 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
1.5000.001	Salary - Salaries		664,407
1.5000.069	Salary - Salaries		430,047
1.6000.069	Transportation - Salary & Fuel	430,047	
1.7000.009	Longevity Pay	2,415	
1.3100	Allocation from SPSF		661,992
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget		\$	26,700,449
Amount of <b>Decrease</b>		\$	(661,992)
Total Appropriation in Current Amended Budget		\$	26,038,457

Passed by majority vote by the Board of Education of Montgomery County on the 3rd day of June 2013.

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Chairman, Board of Education

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Secretary, Board of Education

# BUDGET AMENDMENT #16

## Local Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 3rd day of June 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
2.5000.003	Salary- Clerical		30,000
2.6000.003	Salary- Clerical	30,000	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget		\$	8,551,538
Amount of Increase		\$	-
Total Appropriation in Current Amended Budget		\$	8,551,538

Passed by majority vote by the Board of Education of Montgomery County on the 3rd day of June 2013.

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Chairman, Board of Education

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Secretary, Board of Education